

Message Text

UNCLASSIFIED POSS DUPE

PAGE 01 LONDON 14720 131918Z

61

ACTION IO-14

INFO OCT-01 EUR-25 ISO-00 EB-11 OMB-01 TRSE-00 OIC-04

DRC-01 RSC-01 ABF-01 /059 W
----- 123814

R 131832Z DEC 73

FM AMEMBASSY LONDON

TO SECSTATE WASHDC 6444

UNCLAS LONDON 14720

E.O. 11652: N/A

TAGS: ETRN, IMCO

SUBJ: IMCO BUDGET

REF: STATE 240988

1. IN RESPONSE TO QUESTIONS (A) THROUGH (E) REFTEL,
IMCO SECRETARIAT (LANDEY) HAS PROVIDED FOLLOWING:

(A) GROSS BUDGETS:

1973 - 2,214,886 DOLLARS (INCLUDES 94,400
SUPPLEMENTAL).

1974 - 2,924,000.

(B) ASSESSMENT BUDGETS:

1973 - 2,026,700 GROSS
MINUS 20,000 MISCELLANEOUS INCOME
NET 2,006,700

1974 - 2,924,000 DOLLARS GROSS
MINUS 30,000 MISCELLANEOUS INCOME
NET 2,894,000 DOLLARS.

NOTE (1) - IN REGARD TO 1973 BUDGET, LANDEY NOTED THAT
ACTUAL US ASSESSMENT FOR 1973 MADE AND ALREADY PAID
ON BASIS OF NET FIGURE (\$2,006,700) WHICH DID NOT
INCLUDE SUPPLEMENTAL BUDGET MAXIMUM ESTIMATE OF
\$94,400 APPROVED BY ASSEMBLY AT NOVEMBER MEETING. THERE
WILL BE A SEPARATE ASSESSMENT TO EACH STATE WHEN 73
ACCOUNTS CLOSED OUT IN FEBRUARY 1974 BASED ON ACTUAL
AMOUNT (UP TO MAXIMUM OF \$94,400 TOTAL) EXPENDED BY IMCO.
US SHARE OF ASSESSMENT OF SUPPLEMENTAL BUDGET WILL BE
UNCLASSIFIED
UNCLASSIFIED

PAGE 02 LONDON 14720 131918Z

APPROXIMATELY 5.8 PER CENT OF \$94,400 MAXIMUM APPROVED
OR SAME PERCENTAGE OF ANY LESSER AMOUNT ACTUALLY

EXPENDED.

(C) US PERCENTAGE FOR EACH YEAR;

1973 5.8 PER CENT

1974 5.3 PER CENT

(D) AMOUNT OF GROSS US ASSESSMENT FOR EACH YEAR (BASED ON NET FIGURES IN (B) ABOVE):

1973 - 116,885 DOLLARS

1974 - \$146,018 (ESTIMATED).

NOTE (2): - 1973 FINAL TOTAL ASSESSMENT WILL, OF COURSE, BE INCREASED BY AMOUNT US TO BE ASSESSED OF TOTAL ACTUALLY EXPENDED FROM SUPPLEMENTAL BUDGET OF \$94,400 APPROVED BY ASSEMBLY AS DESCRIBED IN NOTE (1) ABOVE.

(E) AMOUNT OF REDUCTION OF US GROSS ASSESSMENT EACH YEAR FROM PRIOR YEAR SURPLUSES (IF ANY).

IMCO CLOSES OUT ITS ACCOUNTS FOR YEAR IN FEBRUARY OF SUCCEEDING YEAR (I.E. CLOSES OUT ACCOUNTS FOR 1973 IN FEBRUARY 1974) AND THEN, SHOULD THERE BE ANY CASH SURPLUS, IT APPLIES THIS TO FOLLOWING YEAR. ON THIS BASIS, 1971 SURPLUS WOULD BE APPLIED TO 1973 BUDGET AND 1972 SURPLUS TO 1974 BUDGET. HOWEVER, IN NEITHER 1971 NOR 1972 WERE THERE ANY CASH SURPLUSES SO THAT BUDGETS FOR 1973 AND 1974 WILL NOT BE REDUCED.

SOHMNB

UNCLASSIFIED

NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: BUDGET ESTIMATES
Control Number: n/a
Copy: SINGLE
Draft Date: 13 DEC 1973
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1973LONDON14720
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: n/a
From: LONDON
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1973/newtext/t19731227/aaaaatqz.tel
Line Count: 85
Locator: TEXT ON-LINE
Office: ACTION IO
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators:
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: STATE 240988
Review Action: RELEASED, APPROVED
Review Authority: collinp0
Review Comment: n/a
Review Content Flags:
Review Date: 09 AUG 2001
Review Event:
Review Exemptions: n/a
Review History: RELEASED <09-Aug-2001 by thomasv0>; APPROVED <18 MAR 2002 by collinp0>
Review Markings:

Declassified/Released
US Department of State
EO Systematic Review
30 JUN 2005

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: IMCO BUDGET
TAGS: ETRN, IMCO
To: STATE
Type: TE
Markings: Declassified/Released US Department of State EO Systematic Review 30 JUN 2005